

LISTA DE INVESTITII PE ANUL 2021

Aprobat HCL 38 din 20.04 2021

Anexa 2

Nr.crt	Denumirea obiectivelor de investitie	Total	Total cheltuieli sursa de finantare	Credite bancare interne	Buget local	Finantare buget local	Finantare neramb		
0									
<b>A</b>	<b>Lucrari in continuare</b>	<b>2110.00</b>	<b>2110.00</b>	<b>0.00</b>	<b>2110.00</b>	<b>110.00</b>	<b>2000.00</b>		
<b>B</b>	<b>Lucrari noi</b>	<b>1030.00</b>	<b>1030.00</b>	<b>0.00</b>	<b>1030.00</b>	<b>990.00</b>	<b>40.00</b>		
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>934.00</b>	<b>934.00</b>	<b>0.00</b>	<b>934.00</b>	<b>0.00</b>	<b>0.00</b>		
	<b>TOTAL</b>	<b>4074.00</b>	<b>4074.00</b>	<b>0.00</b>	<b>4074.00</b>	<b>184.00</b>	<b>750.00</b>		
	Din total ,desf.,potrivit clasificatiei ,pe capitol bugetare					<b>1284.00</b>	<b>2790.00</b>		
	<b>Cap.51.00-AUTORITATI EXECUTIVE</b>	<b>623.00</b>	<b>623.00</b>	<b>0.00</b>	<b>623.00</b>	<b>623.00</b>			
<b>A</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>B</b>	<b>Lucrari noi</b>	<b>508.00</b>	<b>508.00</b>	<b>0.00</b>	<b>508.00</b>	<b>508.00</b>			
	Proiect + lucrari Piata agroalimentara	300.00	300.00	0.00	300.00	300.00			
	Instalare camere supraveghere Comuna Zadareni	30.00	30.00	0.00	30.00	30.00			
	Construire si dotare sediu primarie	76.00	76.00	0.00	76.00	76.00			
	Infiintare retea gaze nat. B Nou inclusiv brans. POIM	20.00	20.00	0.00	20.00	20.00			
	Locuinte sociale ANL	10.00	10.00	0.00	10.00	10.00			
	Construire si dotare dispensar uman Zadareni	20.00	20.00	0.00	20.00	20.00			
	Extindere apa canalizare	32.00	32.00	0.00	32.00	32.00			
	Amenajare drumuri agricole	10.00	10.00	0.00	10.00	10.00			
	Amenajare piste biciclete si Parc	10.00	10.00	0.00	10.00	10.00			
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>115.00</b>	<b>115.00</b>	<b>0.00</b>	<b>115.00</b>	<b>115.00</b>			
	PUG	100.00	100.00	0	100.00	100.00			
		15.00	15.00	0	15.00	15.00			
	<b>Cap.61.00-ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			
<b>A</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>			

B	Lucrari noi								
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00		0.00		
	Cap.65.00-INVATAMANT	935.00	935.00	0.00	935.00		185.00	750.00	
A	Lucrari in continuare	80.00	80.00	0.00	80.00		80.00	0.00	
	Construire, Extindere Scoala Generala Zadareni cls I-VIII	80.00	80.00	0.00	80.00		80.00	0.00	
B	Lucrari noi	64.00	64.00	0.00	64.00		64.00	0.00	
	Bazin inot didactic	64.00	64.00	0.00	64.00		64.00	0.00	
C	Alte cheltuieli de investitii	791.00	791.00		791.00		41.00	750.00	
	Program Fd UE invat. Mat. Prod igienizare Scoala SARS COV 2	278.00	278.00		278.00		0.00	278.00	
	Program Fd UE invat. Tablete, echip scoala on line SARS COV 2	498.00	498.00		498.00		26.00	472.00	
	Mobilier aparatura birotica scoala	15.00	15.00		15.00		15.00		
	Cap 67.00-CULTURA - RELIGIE - SPORT	176.00	176.00	0.00	176.00		136.00	40.00	
A	Lucrari in continuare	0.00	0.00	0.00	0.00				
B	Lucrari noi	148.00	148.00	0.00	148.00		108.00	40.00	
	Construire Camin Cultural Zadareni	60.00	60.00	0.00	60.00		60.00	0.00	
	Constructie Casa Funerara Bodrogu Nou	88.00	88.00	0.00	88.00		48.00	40.00	
C	Alte cheltuieli de investitii	28.00	28.00	0.00	28.00		28.00	0.00	
	Reparatii terasa laterala capela zadareni	16.00	16.00	0.00	16.00		16.00	0.00	
	Tocator crengi	4.00	4.00	0.00	4.00		4.00	0.00	
	Masini tuns iarba	8.00	8.00	0.00	8.00		8.00	0.00	
	Cap 68.00- SERVICII SOCIALE	0.00	0.00	0.00	0.00		0.00	0.00	
A	Lucrari in continuare	0.00	0.00	0.00	0.00				
B	Lucrari noi	0.00	0.00	0.00	0.00		0.00	0.00	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00		0.00	0.00	
	Cap 70.00 - GOSPODARIE COMUNALA	50.00	50.00	0.00	50.00		50.00	0.00	

<b>A</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>B</b>	<b>Lucrari noi</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>				
	Extindere retele electrice si IP	50.00	50.00	0.00	50.00		50.00	0.00	
							50.00		
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
							0.00	0.00	
	<b>Cap 74.00- PROTECTIA MEDIULUI</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>A</b>	<b>Lucrari in continuare</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>B</b>	<b>Lucrari noi</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	<b>Cap. 84.00- STRAZI</b>	<b>2290.00</b>	<b>2290.00</b>	<b>0.00</b>	<b>2290.00</b>				
<b>A</b>	<b>Lucrari in continuare</b>	<b>2030.00</b>	<b>2030.00</b>	<b>0.00</b>	<b>2030.00</b>	<b>0.00</b>	<b>30.00</b>	<b>2000.00</b>	
	Reabilitare strazi Comuna Zadareni	2030.00	2030.00	0.00	2030.00		30.00	2000.00	
<b>B</b>	<b>Lucrari noi</b>	<b>260.00</b>	<b>260.00</b>	<b>0.00</b>	<b>260.00</b>		<b>260.00</b>	<b>0.00</b>	
	Amenajare trotuare - Comuna Zadareni, jud. Arad	230.00	230.00	0.00	230.00		230.00	0.00	
	Extindere strazi de interes local	30.00	30.00	0.00	30.00		30.00	0.00	
<b>C</b>	<b>Alte cheltuieli de investitii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
		0.00	0.00		0.00				

ORDONATOR CREDITE,



CONTABIL,

