

COMUNA ZADARENI
CUI 16343200

LISTA DE INVESTITII PE ANUL 2018

Aprobat HCL 99 din 23 noiembrie 2018

Nr.crt	Denumirea obiectivelor de investitie	Total	Total cheltuieli sursa de finantare	Credite bancare interne	Buget local	Surse	Finantare buget local	Finantare ext neramb	Chelt neeligibile	Transferuri de la bugetul de stat
0		1	2	3	4	6	7	8	9	10
A	Lucrari in continuare	1862.00	1862.00	0.00	1862.00		66.00	1796.00		11
B	Lucrari noi	8578.00	8578.00	0.00	8578.00		1222.00	7356.00		
C	Alte cheltuieli de investitii	93.50	93.50	0.00	93.50		93.50	0.00		
	TOTAL	10533.50	10533.50	0.00	10533.50	0.00	1381.50	9152.00		
	Din total ,desf.,potrivit clasificatiei ,pe capitol bugetare									
	Cap.51.00-AUTORITATI EXECUTIVE	436.00	436.00	0.00	436.00	0.00	436.00			
A	Lucrari in continuare	1.00	1.00	0.00	1.00		1.00			
	Reparatii sala de sedinte	1.00	1.00	0.00	1.00		1			
B	Lucrari noi	405.00	405.00	0.00	405.00		405.00			
	Extindere gaze naturale Bodrogu-Nou	75.00	75.00	0.00	75.00		75			
	Extindere gaze naturale Zadareni	320.00	320.00	0.00	320.00		320			
	Proiect + Lucrari Piata agroalimentara	10.00	10.00	0.00	10.00		10			
C	Alte cheltuieli de investitii	30.00	30.00	0.00	30.00	0.00	30.00			
	PUG	0.00	0.00	0	0.00		0.00			
	Lucrari remedieri	30.00	30.00	0	30.00		30.00			
	Cap.61.00-ORDINE PUBLICA SI SIGURANTA NATIONALA	26.00	26.00	0.00	26.00		26.00			
A	Lucrari in continuare	0.00	0.00	0.00	0.00		0			
B	Lucrari noi	0.00	0.00	0.00	0.00					
C	Alte cheltuieli de investitii	26.00	26.00	0.00	26.00		26.00			
	AUTOVEHICUL UTILITAR - "Dacia Noui Duster Laureate 1.5 DCI 110 CP 4x4 VU" - leasing financiar	26.00	26.00		26.00		26			
	Cap.65.00-INVATAMANT	3277.50	3277.50	0.00	3277.50		152.50	3125.00		
A	Lucrari in continuare	1846.00	1846.00	0.00	1846.00		50.00	1796.00		

Anexa 2

	Continuare lucrari Constructie Scoala generala Zadareni cls I-VIII	1846.00	1846.00	0.00	1846.00	50.00	1796.00		
B	Lucrari noi								
	Program FEADR Constructie Gradinita Comuna zadareni	1424.00	1424.00		1424.00	95.00	1329.00		
	Lucrari grup sanitar Scoala Gimnaziala Zadareni corp cladire nr 238	65.00	65.00		65.00	65.00	0.00		
C	Alte cheltuieli de investitii	7.50	7.50	0.00	7.50	7.50	0.00		
	Lucrari gard Scoala Gimnaziala Zadareni - corp 238	7.50	7.50		7.50	7.50			
	Cap 67.00-CULTURA - RELIGIE - SPORT	2227.00	2227.00	0.00	2227.00	61.00	2166.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00				
B	Lucrari noi	2212.00	2212.00	0.00	2212.00	46.00	2166.00		
	Program FEADR - Reabilitare Camin Cultural Zadareni	1850.00	1850.00	0.00	1850.00	20.00	1830.00		
	Constructie Casa Funerara Bodrogu Nou	362.00	362.00	0.00	362.00	26	336		
C	Alte cheltuieli de investitii	15.00	15.00	0.00	15.00	15.00	0.00		
	Instalatie video Camin Cultural Bodrogu-Nou	5.00	5.00	0.00	5.00	5.00	0.00		
	Clopot capela cimitir Zadareni	10.00	10.00	0.00	10.00	10.00	0.00		
	Cap 68.00-CAMIN BATRANI	15.00	15.00	0.00	15.00	15.00	0.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00				
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	15.00	15.00		15.00	15.00			
	Dotari- generator en electrica	15.00	15.00	0	15.00	15			
	Cap 70.00- ILUMINAT PUBLIC	592.00	592.00	0.00	592.00	56.00	536.00		
A	Lucrari in continuare	0.00	0.00	0.00	0.00				
B	Lucrari noi	592.00	592.00	0.00	592.00	56.00	536.00		
	Lucrari reabilitare iluminat public	586.00	586.00		586.00	50	536		
	Lucrari apa - cofinantare Compania de apa	6.00	6.00	0.00	6.00	6			
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00				
	Cap 74.00- PROTECTIA MEDIULUI	0.00	0.00	0.00	0.00				

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ORDONATOR CREDITE,

CONTABIL,

